



**Explorers Academy
of Science &
Technology
(EAST)
2024-2025
ANNUAL REPORT**



Board Members:

Madeline Thomas (President)

Michael Storey (Vice President)

Brandon McGaharan

Shane Logan

Joseph Quinn

Michelle Carter

About Explorers Academy

Mission:

Explorers Academy of Science and Technology “EAST” is dedicated to providing a diverse student body with an outstanding college preparatory program, preparing students to succeed in life and the workforce. By creating a powerful learning community centered on core values and a shared commitment to academic excellence, EAST will produce students who excel in higher education and tomorrow’s workforce. EAST students will be responsible, engaged citizens who are prepared to be leaders of the future.

Vision:

EAST is dedicated to ensuring 100% of our students meet state standards in math, science, and language arts. EAST will create an innovative school where students acquire a rigorous academic foundation that they can apply to the community and world around them in meaningful ways. EAST students will leave our school with character and a sense of civic responsibility of which a significant percentage will assume leadership positions in an increasingly scientific and technology-based society. EAST will follow the guiding principles of rigor, integration, and personalization. EAST will be an innovative and model school that helps to redefine the American school experience. To meet these overall goals, EAST will employ the following specific goals: Establish a Culture of High Expectations; Provide Effective Remediation and Support; Implement a Balanced Curriculum Approach; and Integrate Technology to enhance classroom instruction.

Location:

EAST served K-9th grade at two Toledo locations for the 2024/2025 school year: K-4th grade at 719 Evesham Ave, Toledo, OH 43607, and serving 5-9th grades, at 1850 Airport Hwy., Toledo, OH. Phone: 419-219-9758. EAST High School for the 2025/2026 school year will be adding a third location on the campus of Owens Community College in Perrysburg in the form of an Early College STEM High School.

Enrollment & Demographics:

Enrollment: 329 Students

Black: 78.9%

Multiracial: 9.3%

White: 6.3%

Hispanic: 5.5%

Attendance Rate: 90.3%

Economic Disadvantage: 99.6%

Students with Disabilities: 11

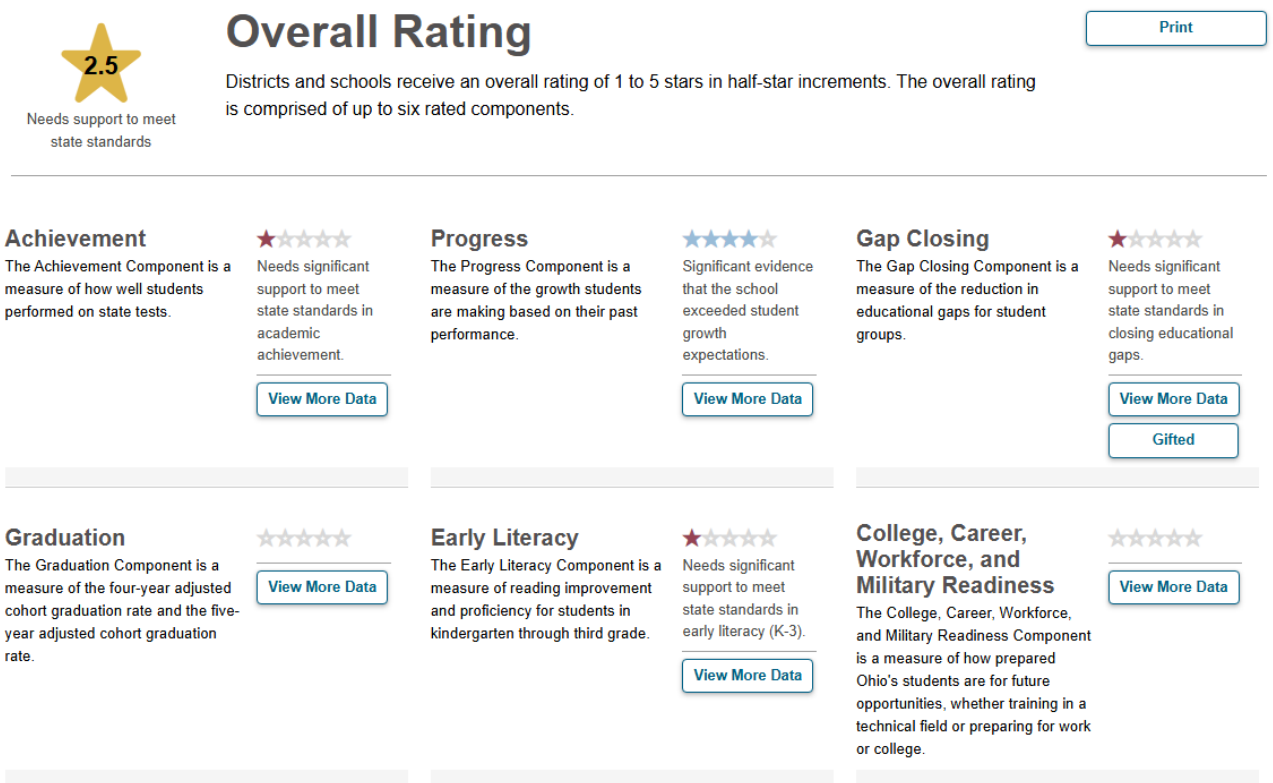
The Fundamentals:

EAST believes in educating the FULL child. As a result, the School dedicates the first 15 minutes of every school day to social-emotional learning in a school-wide morning meeting. In these meetings, we discuss at length our core values: Respect, Responsibility, Integrity, Courage, Curiosity, and Doing Your Best.

The Goal:

As stated in our Ohio One Plan, our Goal for the three-year plan is to decrease the number of students in the Limited Category on the OST assessment in English Language Arts (ELA) and Math by 10%. EAST has exceeded these two goals in the first two out of three years.

2024 - 2025 Local Report Card Data:



Financials:

Annual Report Summary

For the Year Ending June 30, 2025

(Unaudited, provided by EAST's designated Fiscal Officer)

	Actual
	Fiscal Year FY2025
<u>Operating Receipts</u>	
State Foundation Payments (3110, 3211)	\$ 3,940,015
Charges for Services (1500)	-
Fees (1600, 1700)	-
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	35,385
Total Operating Receipts	\$ 3,975,400
<u>Operating Disbursements</u>	
100 Salaries and Wages	\$ 2,220,192
200 Employee Retirement and Insurance Benefits	514,018
400 Purchased Services	2,234,313
500 Supplies and Materials	212,933
600 Capital Outlay -New	84,363
700 Capital Outlay - Replacement	-
800 Other	33,724
819 Other Debt	-
Total Operating Disbursements	\$ 5,299,543
Excess of Operating Receipts Over (Under) Operating Disbursements	\$ (1,324,143)
<u>Nonoperating Receipts/(Disbursements)</u>	
Federal Grants (all 4000 except fund 532)	\$ 1,143,128